

FORMULAR 14

I - Credite de angajament

II - Credite bugetare



PROGRAMUL DE INVESTIȚII PUBLICE
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE
CONFORM HCJ 905/23.04.2019



Conducător principal de credite
Consiliul Județean Galati
Președinte,
Costel Fotea

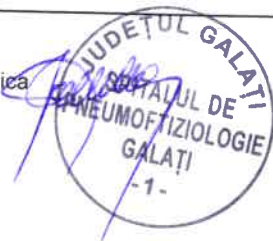
Director executiv,
George Stoica

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2018	BUGET 2019	ESTIMARI 2020	ESTIMARI 2021	ESTIMARI 2022	Estimari
								anilor ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
TOTAL SURSE DE FINANȚARE								
	I	571.00	0.00	271.00	100.00	100.00	100.00	0.00
	II	571.00	0.00	271.00	100.00	100.00	100.00	0.00
02 Buget local	I	112.00	0.00	112.00	0.00	0.00	0.00	0.00
din care:	II	112.00	0.00	112.00	0.00	0.00	0.00	0.00
51.02 Transferuri de capital	I	112.00	0.00	112.00	0.00	0.00	0.00	0.00
	II	112.00	0.00	112.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I	459.00	0.00	159.00	100.00	100.00	100.00	0.00
din care:	II	459.00	0.00	159.00	100.00	100.00	100.00	0.00
71 Active nefinanciare	I	459.00	0.00	159.00	100.00	100.00	100.00	0.00
	II	459.00	0.00	159.00	100.00	100.00	100.00	0.00
B. Obiective (proiecte) de investiții noi	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 Venituri proprii	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
din care:	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiții	I	459.00	0.00	159.00	100.00	100.00	100.00	0.00
10 Venituri proprii	II	459.00	0.00	159.00	100.00	100.00	100.00	0.00
din care:	I	459.00	0.00	159.00	100.00	100.00	100.00	0.00
71 Active nefinanciare	II	459.00	0.00	159.00	100.00	100.00	100.00	0.00
b. dotari independente	I	437.00	0.00	137.00	100.00	100.00	100.00	0.00
10 Venituri proprii	II	437.00	0.00	137.00	100.00	100.00	100.00	0.00
din care:	I	437.00	0.00	137.00	100.00	100.00	100.00	0.00
71 Active nefinanciare	II	437.00	0.00	137.00	100.00	100.00	100.00	0.00
c. cheltuieli aferente studiilor de fezabilitate si alte studii	I	6.00	0.00	6.00	0.00	0.00	0.00	0.00
10 Venituri proprii	II	6.00	0.00	6.00	0.00	0.00	0.00	0.00
din care:	I	6.00	0.00	6.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	II	6.00	0.00	6.00	0.00	0.00	0.00	0.00
e. alte cheltuieli asimilate investitiilor	I	16.00	0.00	16.00	0.00	0.00	0.00	0.00
10 Venituri proprii	II	16.00	0.00	16.00	0.00	0.00	0.00	0.00
din care:	I	16.00	0.00	16.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	II	16.00	0.00	16.00	0.00	0.00	0.00	0.00

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02 BUGET LOCAL	I	112.00	0.00	112.00	0.00	0.00	0.00	0.00
din care:	II	112.00	0.00	112.00	0.00	0.00	0.00	0.00
CAPITOL 66.02	I	112.00	0.00	112.00	0.00	0.00	0.00	0.00
	II	112.00	0.00	112.00	0.00	0.00	0.00	0.00
51.02 Transferuri de capital	I	112.00		112.00	0.00	0.00	0.00	0.00
	II	112.00		112.00	0.00	0.00	0.00	0.00
10 VENITURI PROPRII	I	459.00	0.00	159.00	100.00	100.00	100.00	0.00
din care:	II	459.00	0.00	159.00	100.00	100.00	100.00	0.00
CAPITOL 66.10	I	459.00	0.00	159.00	100.00	100.00	100.00	0.00
	II	459.00	0.00	159.00	100.00	100.00	100.00	0.00
71 Active nefinanciare	I	459.00	0.00	159.00	100.00	100.00	100.00	0.00
	II	459.00	0.00	159.00	100.00	100.00	100.00	0.00
B. Obiective (proiecte) de investiții noi								
71 Active nefinanciare	I	0.00		0.00				
	II	0.00		0.00				
Consolidare si modernizare Corp E - Bucatarie		0.00						
C.Alte cheltuieli de investitii								
71 Active nefinanciare	I	459.00	0.00	159.00	100.00	100.00	100.00	0.00
	II	459.00	0.00	159.00	100.00	100.00	100.00	0.00
b. dotari independente								
71 Active nefinanciare	I	437.00		137.00	100.00	100.00	100.00	0.00
	II	437.00		137.00	100.00	100.00	100.00	0.00
Server IT		24.00		24.00				
Aparat dezvoltat filme RX 1 buc		30.00		30.00				
DapMetru-sistem de masurare a dozei de radiatii la pacient 2 buc		25.00		25.00				
Concentrator de oxigen 4 buc		15.00		15.00				
Centrala telefonica IP,cu telefoane - livrare , instalare, configurare si punere in functiune		33.50		33.50				
Echipament tip router		4.50		4.50				
Masina de taiat legume cu Kit 5 discuri		5.00		5.00				
c. cheltuieli aferente studiilor de fezabilitate si alte studii								
71 Active nefinanciare	I	6.00		6.00	0.00	0.00	0.00	0.00
	II	6.00		6.00	0.00	0.00	0.00	0.00
Proiectare in continuare-Actualizare documentaie tehnica pentru obiectiv de investitii ,, Consolidare si modernizare Corp E- Bucatarie" -verificare cu verificatori de proiecte DALI.Documentatie avize		6.00		6.00				
e. alte cheltuieli asimilate investitiilor								
71 Active nefinanciare	I	16.00		16.00	0.00	0.00	0.00	0.00
	II	16.00		16.00	0.00	0.00	0.00	0.00
Licenta de utilizare Modul VDM-Sistem Informatic Hipocrate(versiunea H3-Concept		6.20		6.20				
Licenta pentru echipament routerFirewall tip Fortigate100D		5.80		5.80				
Certificate digitale (semnatura electronica) 25 buc		3.10		3.10				
Licenta GS 1 FARMA		0.30		0.30				
Licenta utilizare software GPS 2 buc		0.60		0.60				

Manager,
Dr.Necula Monica



Director financiar contabil,
Ec.Pamfil Alistita