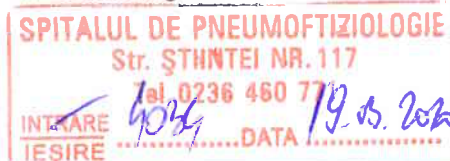


FORMULAR 14

I - Credite de angajament

II - Credite bugetare



PROGRAMUL DE INVESTIȚII PUBLICE
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE
RECTIFICAT CONFORM HCJ 1101/19.03.2020

Ordonator principal de credite
Consiliul Județean Galati
Președinte,
Costel Fotea

Director executiv,
George Stoica



Handwritten signature

mii lei -

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2019	BUGET 2020	ESTIMARI 2021	ESTIMARI 2022	ESTIMARI 2023	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
TOTAL SURSE DE FINANȚARE	I	11,440.70	1,533.00	9,607.70	100.00	100.00	100.00	0.00
	II	11,440.70	1,533.00	9,607.70	100.00	100.00	100.00	0.00
02 Buget local	I	4,775.50	0.00	4,775.50	0.00	0.00	0.00	0.00
din care:	II	4,775.50	0.00	4,775.50	0.00	0.00	0.00	0.00
51.02 Transferuri de capital	I	4,775.50	0.00	4,775.50	0.00	0.00	0.00	0.00
	II	4,775.50	0.00	4,775.50	0.00	0.00	0.00	0.00
10 Venituri proprii	I	5,132.20	0.00	4,832.20	100.00	100.00	100.00	0.00
din care:	II	5,132.20	0.00	4,832.20	100.00	100.00	100.00	0.00
71 Active nefinanciare	I	5,132.20	0.00	4,832.20	100.00	100.00	100.00	0.00
	II	5,132.20	0.00	4,832.20	100.00	100.00	100.00	0.00
A. Obiective (proiecte) de investiții in continuare								
71 Active nefinanciare	I	6,003.00	1,533.00	4,470.00				
	II	6,003.00	1,533.00	4,470.00				
Consolidare si modernizare Corp E - Bucatarie	I	6,003.00	1,533.00	4,470.00				
	II	6,003.00	1,533.00	4,470.00				
B. Obiective (proiecte) de investiții noi								
71 Active nefinanciare	I	191.00	0.00	191.00	0.00	0.00	0.00	0.00
	II	191.00	0.00	191.00	0.00	0.00	0.00	0.00
Amenajare rampa stocare temporara deseuri menajere	I	191.00	0.00	191.00	0.00	0.00	0.00	0.00
	II	191.00	0.00	191.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiții								
10 Venituri proprii	I	471.20	0.00	171.20	100.00	100.00	100.00	0.00
din care:	II	471.20	0.00	171.20	100.00	100.00	100.00	0.00
71 Active nefinanciare	I	471.20	0.00	171.20	100.00	100.00	100.00	0.00
	II	471.20	0.00	171.20	100.00	100.00	100.00	0.00
b. dotari independente								
10 Venituri proprii	I	292.90	0.00	142.90	50.00	50.00	50.00	0.00

din care:	II	292.90	0.00	142.90	50.00	50.00	50.00	0.00
71 Active nefinanciare	I	292.90	0.00	142.90	50.00	50.00	50.00	0.00
	II	292.90	0.00	142.90	50.00	50.00	50.00	0.00
c. cheltuieli aferente studiilor de fezabilitate si alte studii								
10 Venituri proprii	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
din care:	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00				0.00
e. alte cheltuieli asimilate investitiilor								
10 Venituri proprii	I	178.30	0.00	28.30	50.00	50.00	50.00	0.00
din care:	II	178.30	0.00	28.30	50.00	50.00	50.00	0.00
71 Active nefinanciare	I	178.30	0.00	28.30	50.00	50.00	50.00	0.00
	II	178.30	0.00	28.30	50.00	50.00	50.00	0.00
02 BUGET LOCAL	I	4,775.50	0.00	4,775.50	0.00	0.00	0.00	0.00
din care:	II	4,775.50	0.00	4,775.50	0.00	0.00	0.00	0.00
CAPITOL 66.02	I	4,775.50	0.00	4,775.50	0.00	0.00	0.00	0.00
	II	4,775.50	0.00	4,775.50	0.00	0.00	0.00	0.00
51.02 Transferuri de capital	I	4,775.50		4,775.50	0.00	0.00	0.00	
	II	4,775.50		4,775.50				0.00
10 VENITURI PROPRII	I	5,132.20	0.00	4,832.20	100.00	100.00	100.00	0.00
din care:	II	5,132.20	0.00	4,832.20	100.00	100.00	100.00	0.00
CAPITOL 66.10	I	5,132.20	0.00	4,832.20	100.00	100.00	100.00	0.00
	II	5,132.20	0.00	4,832.20	100.00	100.00	100.00	0.00
71 Active nefinanciare	I	5,132.20	0.00	4,832.20	100.00	100.00	100.00	0.00
	II	5,132.20	0.00	4,832.20	100.00	100.00	100.00	0.00
A. Obiective (proiecte) de investitii in continuare								
71 Active nefinanciare	I	6,003.00	1,533.00	4,470.00				
	II	6,003.00	1,533.00	4,470.00				
Consolidare si modernizare Corp E - Bucatarie	I	6,003.00	1,533.00	4,470.00				
	II	6,003.00	1,533.00	4,470.00				
B. Obiective (proiecte) de investitii noi								
71 Active nefinanciare	I	191.00		191.00				
	II	191.00		191.00				
Amenajare rampa stocare temporara deseuri menajere	I	191.00		191.00				
	II	191.00		191.00				
C.Alte cheltuieli de investitii								
71 Active nefinanciare	I	471.20	0.00	171.20	100.00	100.00	100.00	0.00
	II	471.20	0.00	171.20	100.00	100.00	100.00	0.00
b. dotari independente								
71 Active nefinanciare	I	292.90		142.90	50.00	50.00	50.00	0.00
	II	292.90		142.90	50.00	50.00	50.00	
Concentrator de oxigen 3 buc		17.30		17.30				
Termostat 1 buc		11.10		11.10				
Concentrator de oxigen 10 buc		45.00		45.00				

Masina de spalat rufe profesionala 1 buc		60.00		60.00				
Carucior pentru dezinfectie si contaminare 3buc		9.50		9.50				
c. cheltuieli aferente studiilor de fezabilitate si alte studii								
71 Active nefinanciare	I	0.00		0.00	0.00	0.00	0.00	0.00
	II	0.00		0.00	0.00	0.00	0.00	
e. alte cheltuieli asimilate investitiilor								
71 Active nefinanciare	I	178.30		28.30	50.00	50.00	50.00	0.00
	II	178.30		28.30	50.00	50.00	50.00	0.00
Licenta pentru echipament router Firewall tip Fortigate100D - 1 buc		7.50		7.50				
Licenta pentru echipament router tip Fortigate 50E - 1 buc		2.20		2.20				
Licenta soft backup server - 1 buc		9.00		9.00				
Certificate digitale (semnatura electronica) - 25 buc		2.40		2.40				
Licente antivirus - 150 buc		6.30		6.30				
Licenta GS 1 FARMA - 1buc		0.40		0.40				
Licenta utilizare software GPS - 2 buc		0.50		0.50				

Manager,
Dr.Necula Monica



Director financiar contabil,
Ec.Pamfil Alistita