

JUDEȚUL GALATI
SPITALUL DE PNEUMFTIZIOLOGIE GALATI

FORMULAR 14

I - Credite de angajament

II - Credite bugetare



PROGRAMUL DE INVESTIȚII PUBLICE
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE
RECTIFICAT CONFORM HCJ 276 / 28.11.2019

Ordonator principal de credite

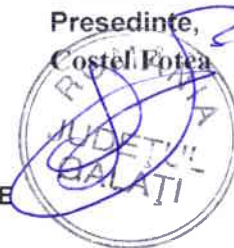
Consiliul Judetean Galati

Presedinte,

Costel Potea

Director executiv,

George Stoica



George Stoica

mii lei -

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2018	BUGET 2019	ESTIMARI 2020	ESTIMARI 2021	ESTIMARI 2022	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
TOTAL SURSE DE FINANȚARE	I	10,174.30	0.00	9,874.30	100.00	100.00	100.00	0.00
	II	10,174.30	0.00	9,874.30	100.00	100.00	100.00	0.00
02 Buget local	I	4,906.20	0.00	4,906.20	0.00	0.00	0.00	0.00
din care:	II	4,906.20	0.00	4,906.20	0.00	0.00	0.00	0.00
51 02 Transferuri de capital	I	4,906.20	0.00	4,906.20	0.00	0.00	0.00	0.00
	II	4,906.20	0.00	4,906.20	0.00	0.00	0.00	0.00
10 Venituri proprii	I	5,268.10	0.00	4,968.10	100.00	100.00	100.00	0.00
din care:	II	5,268.10	0.00	4,968.10	100.00	100.00	100.00	0.00
71 Active nefinanciare	I	5,268.10	0.00	4,968.10	100.00	100.00	100.00	0.00
	II	5,268.10	0.00	4,968.10	100.00	100.00	100.00	0.00
B. Obiective (proiecte) de investiții noi								
10 Venituri proprii	I	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
din care:	II	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
	II	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Spitalul de Pneumoftiziologie - Consolidare si modernizare Corp B	I	1,500.00		1,500.00				
	II	1,500.00		1,500.00				
C. Alte cheltuieli de investiții								
10 Venituri proprii	I	3,768.10	0.00	3,468.10	100.00	100.00	100.00	0.00
din care:	II	3,768.10	0.00	3,468.10	100.00	100.00	100.00	0.00
71 Active nefinanciare	I	3,768.10	0.00	3,468.10	100.00	100.00	100.00	0.00
	II	3,768.10	0.00	3,468.10	100.00	100.00	100.00	0.00
b. dotari independente								
10 Venituri proprii	I	3,727.20	0.00	3,427.20	100.00	100.00	100.00	0.00
din care:	II	3,727.20	0.00	3,427.20	100.00	100.00	100.00	0.00
71 Active nefinanciare	I	3,727.20	0.00	3,427.20	100.00	100.00	100.00	0.00

	II	3,727.20	0.00	3,427.20	100.00	100.00	100.00	0.00
c. cheltuieli aferente studiilor de fezabilitate si alte studii								
10 Venituri proprii	I	13.50	0.00	13.50	0.00	0.00	0.00	0.00
din care:	II	13.50	0.00	13.50	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	13.50	0.00	13.50	0.00	0.00	0.00	0.00
	II	13.50	0.00	13.50				0.00
e. alte cheltuieli asimilate investitiilor								
10 Venituri proprii	I	27.40	0.00	27.40	0.00	0.00	0.00	0.00
din care:	II	27.40	0.00	27.40	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	27.40	0.00	27.40	0.00	0.00	0.00	0.00
	II	27.40	0.00	27.40				0.00
02 BUGET LOCAL	I	4,906.20	0.00	4,906.20	0.00	0.00	0.00	0.00
din care:	II	4,906.20	0.00	4,906.20	0.00	0.00	0.00	0.00
CAPITOL 66.02	I	4,906.20	0.00	4,906.20	0.00	0.00	0.00	0.00
	II	4,906.20	0.00	4,906.20	0.00	0.00	0.00	0.00
51.02 Transferuri de capital	I	4,906.20		4,906.20	0.00	0.00	0.00	
	II	4,906.20		4,906.20				0.00
10 VENITURI PROPRII	I	5,268.10	0.00	4,968.10	100.00	100.00	100.00	0.00
din care:	II	5,268.10	0.00	4,968.10	100.00	100.00	100.00	0.00
CAPITOL 66.10	I	5,268.10	0.00	4,968.10	100.00	100.00	100.00	0.00
	II	5,268.10	0.00	4,968.10	100.00	100.00	100.00	0.00
71 Active nefinanciare	I	5,268.10	0.00	4,968.10	100.00	100.00	100.00	0.00
	II	5,268.10	0.00	4,968.10	100.00	100.00	100.00	0.00
B. Obiective (proiecte) de investitii noi								
71 Active nefinanciare	I	1,500.00		1,500.00				
	II	1,500.00		1,500.00				
Spitalul de Pneumoftiziologie - Consolidare si modernizare								
Corp E -Bucatarie	I	1,500.00		1,500.00				
	II	1,500.00		1,500.00				
C.Alte cheltuieli de investitii								
71 Active nefinanciare	I	3,768.10	0.00	3,468.10	100.00	100.00	100.00	0.00
	II	3,768.10	0.00	3,468.10	100.00	100.00	100.00	0.00
b. dotari independente								
71 Active nefinanciare	I	3,727.20		3,427.20	100.00	100.00	100.00	0.00
	II	3,727.20		3,427.20	100.00	100.00	100.00	
Server IT - 1 buc		27.00		27.00				
Concentrator de oxigen - 5 buc		14.00		14.00				
Centrala termica murala Disp TB Tg Bujor - 1buc		6.00		6.00				
Centrala telefonica IP,cu telefoane - livrare , instalare, configurare si punere in functiune -1 buc		33.50		33.50				
Echipament tip router - 1 buc		4.50		4.50				
Masina de taiat legume cu Kit 5 discuri -1 buc		5.00		5.00				
Aparat Roentgendiagnostic(post grafie) direct digital - 4 buc		3,212.00		3,212.00				
Masina automata de dezvoltat filme Rx - 2 buc		60.00		60.00				

Hota cu flux laminar vertical pentru bacteriologie - 1 buc		35.00		35.00				
Microscop optic binocular - 1 buc		3.20		3.20				
Dispozitiv de incalzit sange si dezghetat plasma - 1buc		15.00		15.00				
UVC-metru -1 buc		12.00		12.00				
c. cheltuieli aferente studiilor de fezabilitate si alte studii								
71 Active nefinanciare	I	13.50		13.50	0.00	0.00	0.00	0.00
	II	13.50		13.50	0.00	0.00	0.00	
Proiectare in continuare-Actualizare documentaie tehnica pentru obiectiv de investitii „ Consolidare si modernizare Corp E-Bucatarie” -verificare cu verificatori de proiecte DALI,Documentatie avize		4.50		4.50				
Cheltuieli de proiectare -Amenajare rampa gunoi		9.00		9.00				
e. alte cheltuieli asimilate investitiilor								
71 Active nefinanciare	I	27.40		27.40	0.00	0.00	0.00	0.00
	II	27.40		27.40				0.00
Licenta de utilizare Modul VDM-Sistem Informatic Hipocrate(versiunea H3-Concept) - 1 buc		6.20		6.20				
Licenta pentru echipament routerFirewall tip Fortigate100D - 1 buc		5.80		5.80				
Certificate digitale (semnatura electronica) - 31 buc		3.00		3.00				
Licenta GS 1 FARMA - 2 buc		0.80		0.80				
Licenta utilizare software GPS - 2 buc		0.60		0.60				
Program informatic de elaborare,analiza si calcul devize pentru constructii si instalatii - 1 buc		2.00		2.00				
Licenta soft Backup server - 1 buc		9.00		9.00				

Manager,
Dr. Monica Necula



Director financiar contabil,
Ec. Alistita Pamfil