

JUDEȚUL GALAȚI
SPITALUL DE PNEUMFTIZIOLOGIE GALAȚI

FORMULAR 14

I - Credite de angajament

II - Credite bugetare



Ordonator principal de credite
Consiliul Județean Galați

Președinte
Costel Fotea
GALAȚI

Director executiv,
George Stoica

PROGRAMUL DE INVESTIȚII PUBLICE
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE
RECTIFICAT CONFORM HCJ 247/04.12.2020

mii lei -

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2019	BUGET 2020	ESTIMARI 2021	ESTIMARI 2022	ESTIMARI 2023	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
TOTAL SURSE DE FINANȚARE	I	12,253.70	1,533.00	10,420.70	100.00	100.00	100.00	0.00
	II	12,253.70	1,533.00	10,420.70	100.00	100.00	100.00	0.00
02 Buget local	I	5,124.50	0.00	5,124.50	0.00	0.00	0.00	0.00
din care:	II	5,124.50	0.00	5,124.50	0.00	0.00	0.00	0.00
51.02 Transferuri de capital	I	5,124.50	0.00	5,124.50	0.00	0.00	0.00	0.00
	II	5,124.50	0.00	5,124.50	0.00	0.00	0.00	0.00
10 Venituri proprii	I	5,596.20	0.00	5,296.20	100.00	100.00	100.00	0.00
din care:	II	5,596.20	0.00	5,296.20	100.00	100.00	100.00	0.00
71 Active nefinanciare	I	5,596.20	0.00	5,296.20	100.00	100.00	100.00	0.00
	II	5,596.20	0.00	5,296.20	100.00	100.00	100.00	0.00
A. Obiective (proiecte) de investiții in continuare								
71 Active nefinanciare	I	5,797.00	1,533.00	4,264.00				
	II	5,797.00	1,533.00	4,264.00				
Consolidare si modernizare Corp E - Bucatarie	I	5,797.00	1,533.00	4,264.00				
	II	5,797.00	1,533.00	4,264.00				
B. Obiective (proiecte) de investiții noi								
71 Active nefinanciare	I	248.00	0.00	248.00	0.00	0.00	0.00	0.00
	II	248.00	0.00	248.00	0.00	0.00	0.00	0.00
Amenajare rampa stocare temporara deseuri menajere	I	248.00	0.00	248.00	0.00	0.00	0.00	0.00
	II	248.00	0.00	248.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiții								
10 Venituri proprii	I	1,084.20	0.00	784.20	100.00	100.00	100.00	0.00
din care:	II	1,084.20	0.00	784.20	100.00	100.00	100.00	0.00
71 Active nefinanciare	I	1,084.20	0.00	784.20	100.00	100.00	100.00	0.00
	II	1,084.20	0.00	784.20	100.00	100.00	100.00	0.00

b. dotari independente								
10 Venituri proprii	I	905.90	0.00	755.90	50.00	50.00	50.00	0.00
din care:	II	905.90	0.00	755.90	50.00	50.00	50.00	0.00
71 Active nefinanciare	I	905.90	0.00	755.90	50.00	50.00	50.00	0.00
	II	905.90	0.00	755.90	50.00	50.00	50.00	0.00
c. cheltuieli aferente studiilor de fezabilitate si alte studii								
10 Venituri proprii	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
din care:	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00				0.00
e. alte cheltuieli asimilate investitiilor								
10 Venituri proprii	I	178.30	0.00	28.30	50.00	50.00	50.00	0.00
din care:	II	178.30	0.00	28.30	50.00	50.00	50.00	0.00
71 Active nefinanciare	I	178.30	0.00	28.30	50.00	50.00	50.00	0.00
	II	178.30	0.00	28.30	50.00	50.00	50.00	0.00
02 BUGET LOCAL	I	5,124.50	0.00	5,124.50	0.00	0.00	0.00	0.00
din care:	II	5,124.50	0.00	5,124.50	0.00	0.00	0.00	0.00
CAPITOL 66.02	I	5,124.50	0.00	5,124.50	0.00	0.00	0.00	0.00
	II	5,124.50	0.00	5,124.50	0.00	0.00	0.00	0.00
51.02 Transferuri de capital	I	5,124.50		5,124.50	0.00	0.00	0.00	
	II	5,124.50		5,124.50				0.00
10 VENITURI PROPRII	I	5,596.20	0.00	5,296.20	100.00	100.00	100.00	0.00
din care:	II	5,596.20	0.00	5,296.20	100.00	100.00	100.00	0.00
CAPITOL 66.10	I	5,596.20	0.00	5,296.20	100.00	100.00	100.00	0.00
	II	5,596.20	0.00	5,296.20	100.00	100.00	100.00	0.00
71 Active nefinanciare	I	5,596.20	0.00	5,296.20	100.00	100.00	100.00	0.00
	II	5,596.20	0.00	5,296.20	100.00	100.00	100.00	0.00
A. Obiective (proiecte) de investiții in continuare								
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B. Obiective (proiecte) de investiții noi								
71 Active nefinanciare	I	248.00		248.00				
	II	248.00		248.00				
Amenajare rampa stocare temporara deseuri menajere	I	248.00		248.00				
	II	248.00		248.00				
C. Alte cheltuieli de investitii								
71 Active nefinanciare	I	1,084.20	0.00	784.20	100.00	100.00	100.00	0.00
	II	1,084.20	0.00	784.20	100.00	100.00	100.00	0.00
b. dotari independente								
71 Active nefinanciare	I	905.90		755.90	50.00	50.00	50.00	0.00

	II	905.90		755.90	50.00	50.00	50.00
Concentrator de oxigen 3 buc	VP	17.30		17.30			
Termostat 1 buc	VP	11.10		11.10			
Concentrator de oxigen 20 buc	Cy + VP	90.00		90.00			
Concentrator de oxigen 15 buc	Cy	68.00		68.00			
Concentrator de oxigen 10 lt - 3 buc.	Cy VP	22.00		22.00			
Masina de spalat rufe profesionala 1 buc	Cy	60.00		60.00			
Carucior pentru dezinfectie si contaminare 3buc	VP	9.50		9.50			
Nebulizator de dezinfectie - 1 buc.	VP	5.50		5.50			
Etuva laborator - 1 buc	VP	6.00		6.00			
Hota de securitate biologica - 1buc.	donat	17.00		17.00			
Defibrilator - 1 buc.	donat	11.00		11.00			
Tunel dezinfectant cu pulverizare si lampa UV bactericida - 1 buc.	VP	4.50		4.50			
Masina curatat cartofi si ceapa-1buc.	Cy	12.30		12.30			
Marmita cu abur 100 l - 2buc.	VP	97.80		97.80			
Marmita cu abur 300 l - 1buc.		37.90		37.90			
Masina profesionala de spalat vesela cu dispozitiv de clatire si accesorii - 1 buc.		52.50		52.50			
Dulap frigorific ~ 140 - 145 L - 1buc.		2.70		2.70			
Lada frigorifica 320l - 360 l - 2buc.		5.60		5.60			
Masina prelucrare legume cu 5 discuri -1buc.		4.50		4.50			
Dulap frigorific refrigerare, capacitate ~ 400 L - 2buc.		7.10		7.10			
Dulap frigorific refrigerare, dublu ~ 1300 l -3buc.		24.30		24.30			
Masa frigorifica din inox, refrigerare cu 3 usi -1buc.		7.10		7.10			
Dulap frigorific din inox, cu 1 usa, pentru refrigerare, capacitate ~ 700 l - 1buc.		5.60		5.60			
Robot bucatarie - 1 buc.		3.90		3.90			
Hota inox centrala debit minim 4000 mc/h -1 buc		5.50		5.50			
Hota de perete cu motor inclus - 1 buc.		8.80		8.80			
Ventilator de acoperis cu variator de viteza - 2buc.		26.90		26.90			
Toaster profesional, electric, cu banda - 1buc.		3.50		3.50			
Carucior transport farfurii incarcate - 1buc.		3.50		3.50			
Rotisor electric cu 5 tije - 1buc.		9.00		9.00			
Masina tocat carne, profesionala, electrica - 1 buc.		3.00		3.00			
Masa din inox, tip dulap, cu rebord cu 1 polita ~ 2000 mm - 1buc.		3.30		3.30			
Masa din inox, tip dulap, cu rebord cu 1 polita ~ 1400 mm - 5buc.		13.50		13.50			
Masa inox si blat polietilena pentru spalare/procesare legume cu rebord ~ 1600 mm - 1buc.		6.20		6.20			
Dulap vertical de inox cu doua usi glisante - 1buc.		5.60		5.60			
Spalator de inox dublu cu picurator si rebord ~ 1600 mm - 2buc.		5.20		5.20			
Masa de inox pentru prespalare vase - 1buc.		3.30		3.30			
Masina taiat si maruntit legume -1 buc.		3.60		3.60			
Friteuza dubla cu gaz (~18l + ~18L) - 1buc.		21.10		21.10			

Plita striata dubla cu gaz (~4000cmp) – 1buc.		11.70		11.70				
Masina de gatit 6 F + C cu gaz + electric - 1 buc.		18.30		18.30				
Plita simpla neteda electrica (~2000cmp) – 1 buc.		8.00		8.00				
Calculator PC cu monitor, tastaura si mouse – 2buc.		6.70		6.70				
Video proiector – 2 buc.		6.00		6.00				
c. cheltuieli aferente studiilor de fezabilitate si alte studii								
71 Active nefinanciare	I	0.00		0.00	0.00	0.00	0.00	0.00
	II	0.00		0.00	0.00	0.00	0.00	
e. alte cheltuieli asimilate investitiilor								
71 Active nefinanciare	I	178.30		28.30	50.00	50.00	50.00	0.00
	II	178.30		28.30	50.00	50.00	50.00	0.00
Licenta pentru echipament router Firewall tip Fortigate100D - 1 buc		7.50		7.50				
Licenta pentru echipament router tip Fortigate 50E - 1 buc		2.20		2.20				
Licenta soft backup server - 1 buc		9.00		9.00				
Certificate digitale (semnatura electronica) - 25 buc		2.40		2.40				
Licente antivirus - 150 buc		6.30		6.30				
Licenta GS 1 FARMA - 1buc		0.40		0.40				
Licenta utilizare software GPS - 2 buc		0.50		0.50				

Manager,
Dr.Necula Monica



Director financiar contabil,
Ec.Pamfil Aristita