

SPITALUL DE PNEUMFTIZIOLOGIE GALATI
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 Sursa de finantare = PROGRAM NAT BOLI
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CONT DE EXECUTIE AL INSTITUTIILOR PUBLICE

Titlu	Alineat	Indicatori	Credite bugetare initiale	Credite bugetare trimestriale	Angajamente bugetare (8066)	Angajamente legale (8067)	Plati nete lunare	Plati nete cumulate	Angajamente legale de platit	CheltuieliLunare	CheltuieliCumulate
1	00	TOTAL CHELTUIELI	2,082,000.00	2,082,000.00	1,868,300.00	1,868,300.00	1,868,300.00	1,868,300.00	0.00	1,346,378.23	1,346,378.23
2	01	CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+57+59+79+81)	2,082,000.00	2,082,000.00	1,868,300.00	1,868,300.00	1,868,300.00	1,868,300.00	0.00	1,346,378.23	1,346,378.23
3	10	TITLUL I CHELTUIELI DE PERSONAL	161,410.00	161,410.00	161,410.00	161,410.00	161,410.00	161,410.00	0.00	161,410.00	161,410.00
4	10.01	Cheltuieli salariale in bani	157,858.00	157,858.00	157,858.00	157,858.00	157,858.00	157,858.00	0.00	157,858.00	157,858.00
5	10.01.01	Salarii de baza	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	100,000.00	100,000.00
6	10.01.05	Sporuri pentru conditii de munca	57,858.00	57,858.00	57,858.00	57,858.00	57,858.00	57,858.00	0.00	57,858.00	57,858.00
7	10.03	Contributii	3,552.00	3,552.00	3,552.00	3,552.00	3,552.00	3,552.00	0.00	3,552.00	3,552.00
8	10.03.07	Contributii asiguratorie de munca	3,552.00	3,552.00	3,552.00	3,552.00	3,552.00	3,552.00	0.00	3,552.00	3,552.00
9	20	TITLUL II BUNURI SI SERVICII	1,920,590.00	1,920,590.00	1,706,890.00	1,706,890.00	1,706,890.00	1,706,890.00	0.00	1,184,968.23	1,184,968.23
10	20.04	Medicamente si materiale sanitare	1,458,440.00	1,458,440.00	1,370,189.02	1,370,189.02	1,370,189.02	1,370,189.02	0.00	1,034,983.91	1,034,983.91
11	20.04.02	Materiale sanitare	134,590.00	134,590.00	56,477.22	56,477.22	56,477.22	56,477.22	0.00	47,423.72	47,423.72
12	20.04.03	Reactivi	1,323,850.00	1,323,850.00	1,313,711.80	1,313,711.80	1,313,711.80	1,313,711.80	0.00	987,560.19	987,560.19
13	20.14	Protectia muncii	462,150.00	462,150.00	336,700.98	336,700.98	336,700.98	336,700.98	0.00	149,984.32	149,984.32